



REQUEST TO APPEAR AS A DELEGATION

TO BE HELD Monday, Dec 3, 2012 AT 6 pm
Week Day Date (month & day) Year Time

NAME OF PERSON MAKING PRESENTATION: Nic Annan
[Please print]

NAME OF APPLICANT IF OTHER THAN ABOVE: _____
[Please print]

NAME OF ORGANIZATION [if applicable]: _____

Mailing address: 821 Georgia Place

Phone: _____ - 250-248-5250 Email: nicannan@gmail.com
[Business] [Home]

DETAILS: Please provide complete information on the nature of your presentation. If applicable, provide one set of submission documents (hard copy or an electronic copy) for photocopying purposes. All requests and documentation must be received by the administration department by noon on the Wednesday prior to the meeting date for consideration. Delegation requests that do not meet the criteria of the Procedure Bylaw, Section 17 will not be processed. Please check appropriate boxes: Verbal Presentation; Laptop Required.

To discuss and update City council on the progress and intentions of the Nicholls Park Revitalization Project. The presentation will include a recap of the project, as well as a discussion of possible future plans.

Nicholls Park Revitalization Project

Civics Action Group 2012

Civics Action Group 2011 - 2012



How it Started

- Civics 11 class provided students with opportunities to learn about and discuss many world issues
- No equivalent grade 12 class
- A group of students, mostly ex-Civics 11, decided to create a group to recreate the experience and environment of Civics 11
- We met once weekly, and discussed and debated various current events
- Inspired by the Civics 11 class, the Civic Action Group wanted to make an impact on the world, locally, nationally, and globally

How it Started, Continued...

- We met once weekly, and discussed and debated various current events
- This is where the idea of the Revitalization of Nicholls Park came from
- Kyle Wamer came to the group and introduced the idea of revitalizing the park

Progress Since July 2012

- Opportunity to meet with city staff to review the options
- With the city staff determined the preferred option
- Identified required resources
- Determined costs
- Determined what resources the Civic Action Group could provide, and what additional resources would be needed
- Bringing it back to City Council for consideration

John Leonard Nicholls

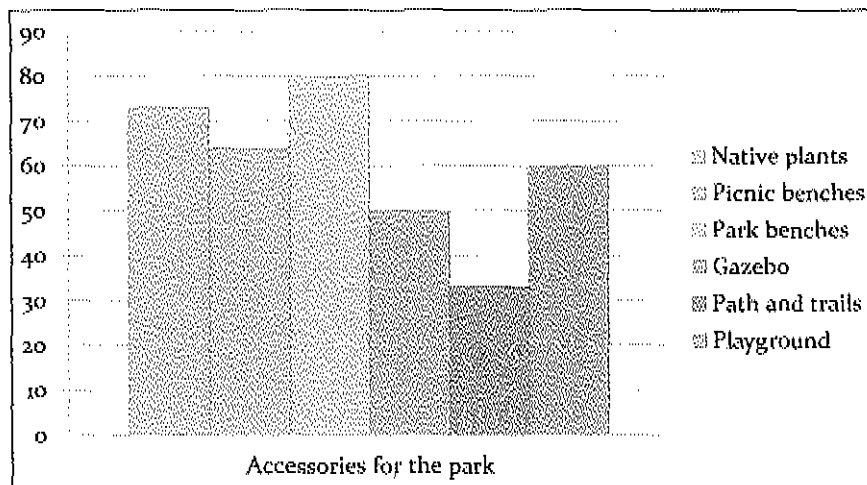


- John Leonard Nicholls served the Oceanside area with true community dedication and enthusiasm. He was a longtime teacher and administrator as well as a prominent member of many different local organizations, including the Society of Organized Services, Parksville Kinsmen and Qualicum Beach Rotary, among many others. Nicholls Park was dedicated to John Nicholls by the City of Parksville in 1979.

Survey

- Last year, the Civics Action Group conducted a survey to gain insight of what the community would like to see done with the vacant lot
- We went door to door for an entire day covering approximately 300 houses closest to the park

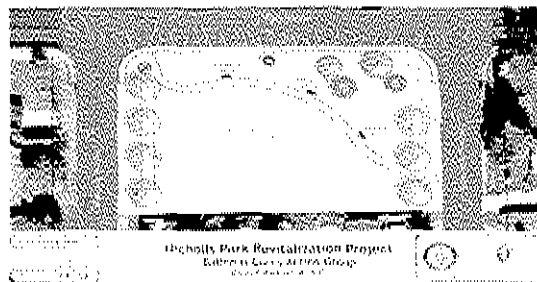
Results of the local survey



Results

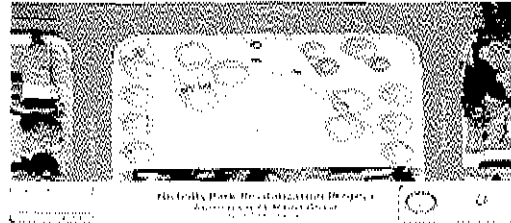
- Based on our results, we created plans which represented what the public wanted, and what we could provide
- We made 3 different budget options which were presented to council in July of 2012

Minimal Budget



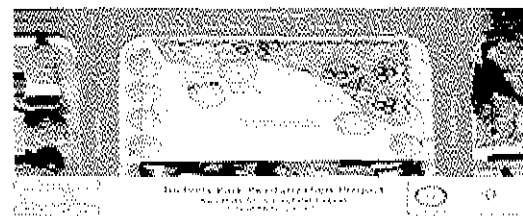
DONATION / SPONSORSHIP ITEM	UNIT	QUANTITY
Irrigation Water Supply	each	1
Irrigation system (3-yr Establishment)	allow	1
Chip trails	l.m.	70
Park Sign	each	1
Memorial Bench	each	3
Deciduous Shade Trees- 5cm cal.	each	7
TOTAL		\$7950.00

Medium Budget



DONATION / SPONSORSHIP ITEM	UNIT	QUANTITY
Irrigation Water Supply	each	1
Irrigation system (3-yr Establishment)	allow	1
Chip trails	Lm.	70
Park Sign	each	1
Garbage can	each	1
Picnic Table	each	2
Memorial Bench	each	3
Deciduous Shade Trees-Sem cal.	each	11
TOTAL		\$12750,00

Total Funding



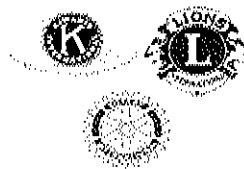
DONATION / SPONSORSHIP ITEM	UNIT	QUANTITY
Rough grade preparation (Native Plant Garden)	sq.ft.	855
Irrigation Water Supply	each	1
Conduit	Lm.	2
Irrigation system (3-yr Establishment)	sq.ft.	85
Electrical Supply - Irrigation	each	1
Chip trails	Lm.	70
Park Sign	each	1
Splr Rail Fence	Lm.	85
Garbage can	each	1
Gazebo	each	1
Picnic Table	each	2
Memorial Bench	each	2
Fine grading and soil placement	sq.in.	855
Compost / mulch, in place, 75mm depth (planting)	cu.ft.	64
Deciduous Shade Trees - Sem cal.	each	11
Native Plant Garden Trees - 2.0m conifer	each	12
Native Groundcover - plug	each	50
Native Shrub - plug	each	29

Donations and Community Involvement

Rotary Club of Parksville

- Our goal is to raise money for a sign with financial support from the Rotary Club, and other Service Clubs in Parksville

Service Clubs



Park Sign

Sign Details

- 10" x 10" post, 3' holes for each post
- Aluminum brackets, powder coated galvanized hardware
- High density urethane product, 3 inches thick

Steps to put in sign


- Students from Ballenas are to dig holes (given that soil is right)
- Put quick set concrete in to hold sign in place

Cost Estimate

- Scott signs will help with the cost, (apprx: \$400)
- Total cost (not including Scott Sign's reduction) will be \$6,000

OUTPOST: Civic Action Group/Batman's Secondary LOCATION: Nicholls Park

One sign made from 1" thick HDU single-sided, 24" x 96" with 10" x 10" rough cut cedar posts. Brackets made from aluminum and powder coated. Sign to be supplied by the City and installed by Scott Signs Ltd. and includes concrete. Cost after a \$400.00 donation and before taxes is \$9,200.00.



PLEASE READ CAREFULLY:

<input type="checkbox"/> SCALES REQUIRED	Projects requiring scales are indicated on the work order. If a scale is required, please advise us.
<input type="checkbox"/> PERMITS REQUIRED	Permits are required for all projects. We will assist you in obtaining the necessary permits.
<input type="checkbox"/> COMPLETION PAYMENT	Payment is required upon completion of the project. We will provide you with a detailed invoice.

All projects require a 50% Deposit to begin and payment on completion unless otherwise agreed upon by Scott Signs Ltd.

SCOTT SIGNS LTD.
 201-333-8888
 Fax: 250-238-2076
 Email: info@scottsigns.com
 www.scottsigns.com

Landscaping and Furnishing

Wood

- Park Benches and Picnic Tables

Edging

- Wood for siding treated doubled 1x4's
- 15m of edging ==> apprx \$500

Gravel

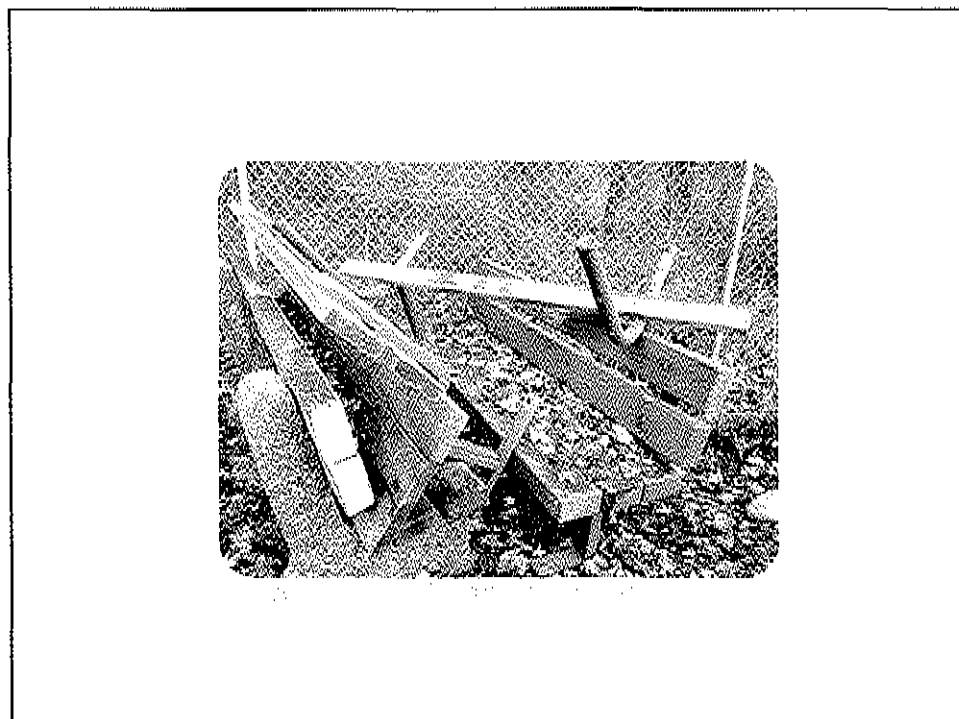
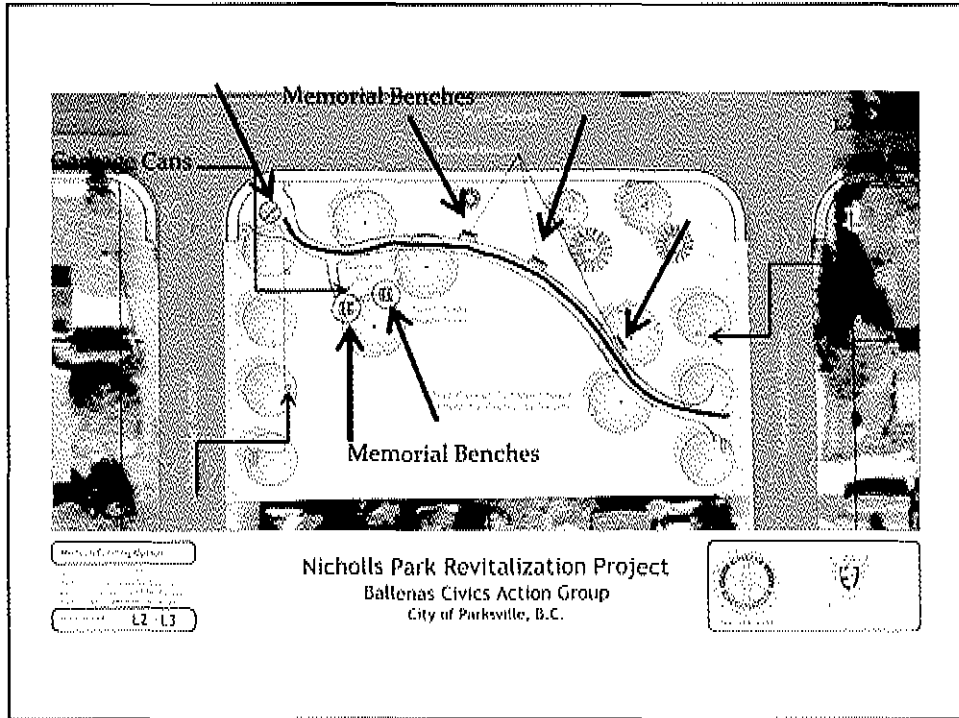
- 3m x 9m trail of gravel ==> \$1500

Cement

- Requesting that the city lay down pavement for the pad of the picnic tables and memorial bench
- 3m x 1m x 10cm deep

Garbage Can

- \$1,000



Decorated Garbage Cans



Trees and Soft Landscape

- The park will have 11 Deciduous Shade Trees
- Each costs \$225, will come to \$2,475 in total
- Holes will be dug by Students, with support of City member with experience to coordinate
- Trees will be supplied by the Civic Action Group with support from community programs



Home Hardware National Tree Day Funding Program

- Home Hardware manager has the option of applying for a community grant for the purchase of trees
- The grant is worth \$2,800 if the application is successful
- Money would be used to put towards funding for trees

Grad Class 2013

- Approached the Parent Grad Council and Grad Class about tree being planted in Nicholls Park as a legacy project
- Students and parents were quite excited about the project and the idea of a tree being planted as a legacy project
- Any costs regarding the planting of the tree would not be covered by the Civics Action Group, it would be covered by the Parent Grad Council

Oak Tree as a Legacy



School Involvement



Required labour from students at Ballenas Secondary School

- *Creating a volunteer program within Ballenas which consists of students of all ages working to earn volunteer hours and work experience*

Work Required

- 2 man hours/tree ==> 30 man hours/to plant all trees
- 80 man hours for gravel
- 40 hours of siding
- 20 hours for finishing

Concrete pouring

- Getting shop class involved working with the city making the forming for the concrete pads

Work Experience

- *Working with Mr. Oulette from work experience to get students involved with the project to gain volunteer hours*

Our Requests of Council

Irrigation Water supply

- Irrigation system 3-yr establishment Supply and Deliver Gravel
- 3m x 90m trail of gravel

Cement

- Requesting that the city lay down concrete for the pad of the picnic tables and memorial bench
- 3m x 1m x 10cm deep
- Equipment and Man Power for Site Prep and Construction
- Estimated value: \$9,500

Impact of Nicholls Park in the Community

- The project provides an opportunity for the students of Ballenas Secondary School, and members of the community to work on a project with a common goal that is beneficial to the public
- Provides a legacy
- Recognition of Mr. Nicholls
- Views on youth in the community
- Pride and ownership
- Students are engaged
- It's a nice park!