

Explanation of City of Parksville Consultant Services

This release will serve as an explanation of the cost for consultant services for 2010 and year to date for 2011.

2010

In 2010, the City of Parksville spent \$772,620 for consulting services; \$245,800 in operating and \$526,820 in capital.

The majority of the operating cost was for Ian Radnidge in his capacity as Acting Director of Engineering (\$143,940) and for Lanarc as consultants on the Official Community Plan (\$57,109). The remaining amount includes several small engineering design projects (\$17,000), the homelessness task force (\$5,500) and several small miscellaneous contracts.

The majority of the capital was for the Arrowsmith Water Service capital planning (\$215,295) and the fire hall (\$221,339). The next two largest consulting contracts were for the City's Jensen Street property rezoning (\$29,384) and for engineering services for design of McMillian Street (\$33,903) in preparation for the work now underway. The remaining \$21,000 was spent on engineering services for several other small capital projects.

2011

In 2011, the year to date amount for consulting is \$279,516 which includes operating and capital as follows:

Development process review	\$ 29,507.39
Arrowsmith Water Service capital planning	\$ 42,585.72
McMillan Street upgrade engineering	\$101,444.95
Fire hall	\$ 43,847.24
Ian Radnidge (Acting Director of Engineering)	\$ 24,618.32
Transportation/parking study	\$ 12,209.95

The remaining \$25,000 is made up of a number of small items.

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For more information please contact:

Fred Manson, Chief Administrative Officer 250 954-4666